

## Production Report for 2013 - January through December

Distributed on Hands, Hearts & Homes Sundays plus drop offs for homeless

packed lunches	personal hygiene packets	lip balms
shaving cream	toothbrushes	toothpaste
socks	used socks	thermal socks
men's underwear	women's underwear	thermal tops
thermal bottoms	wash clothes	blankets
gloves	backpacks	hot hands
Bibles	jeans	

**Client Attendance on H30 Sundays (approx.) = August 50, September 60, October 60, November 60, December 40**

### Food Deliveries -

Pizza Hut - Pizza = 3138 lbs  
Pasta = 1072 lbs  
Chipolte - 328 quart bags  
Panera - 50 bagels, 6 baguettes, 8 loaves unsliced bread, 10 partial loaves sliced bread, 2 lg bags, 1 lg container  
Caribou - 844 lbs bakery  
Starbucks - 4861 pieces

### Furniture Pickups- 205 (2012=185)

1<sup>st</sup> Quarter = 33 (2012=22)

2<sup>nd</sup> Quarter = 55 (2012=42)

3<sup>rd</sup> Quarter = 61 (2012=66)

4<sup>th</sup> Quarter = 56 (2012=55)

### Furniture Deliveries – 197 (24 Project Save, 173 (2012=119) individual clients

1<sup>st</sup> Quarter = 05 Project Save Clients served 29  
= 37 Client referred by agencies and shelters (2012=13)  
2<sup>nd</sup> Quarter = 07 Project Save Clients served 66  
= 43 Clients referred by agencies and shelters (2012=19)  
3<sup>rd</sup> Quarter = 08 Project Save Clients served 164  
= 38 Clients referred by agencies and shelters (2012=41)  
4<sup>th</sup> Quarter = 04 Project Save Clients served 37  
= 55 Clients referred by agencies and shelters (2012=46)

### Clients Served from Furniture Deliveries

Clients served = 469 clients received furniture.

173 are referrals from agencies and shelters. 86 of these clients were successfully closed having all of the furniture that was needed. 26 shelter, 31 families with children, 4 elderly disabled, 5 elderly, 7 disabled, 13 single individual.  
296 families who are economically disadvantaged were served through deliveries to Project Save.

**Clothes Deliveries = 195 -30 gal bags**

<b>Volunteers for</b>	January = 48	February = 50	March = 43
	April = 33	May = 61	June = 51
	July = 32	August = 42	September = 46
	October = 47	November = 38	December = 40